



# WILMETTE PARK DISTRICT CAPITAL IMPROVEMENT PLAN 2019-2023

Five Years  
2019 through 2023  
For the 2019 Annual Budget

## WILMETTE PARK DISTRICT 5 YEAR CAPITAL IMPROVEMENT PLAN

Location	Project Name	Project Description	Priority	2019	Priority	2020	Priority	2021	Priority	2022	Priority	2023	Priority	2024-2028
ADMINISTRATION OFFICE	Administration Vehicle	Executive Director Vehicle			N	27,000								
ADMINISTRATION OFFICE	Administration Vehicle	Messenger Vehicle									S	26,000		
ADMINISTRATION OFFICE	Computer Hardware	Purchase or replacement of computer hardware (Laptops, Desktops, Servers and etc.)	N	50,000	N	30,000	N	30,000	N	35,000	N	40,000		125,000
ADMINISTRATION OFFICE	Computer Software	Purchase or replacement of computer software (MS Office and etc.)	N	20,000	N	20,000	N	20,000	N	20,000	N	20,000		75,000
CENTENNIAL ICE	Carpeting	Carpeting for lobby, offices & hallways												40,000
CENTENNIAL ICE	Ice Skate Replacements	Ice skates												
CENTENNIAL ICE	Parking Lot Lighting Replacement	New lighting at Centennial					S	30,000						
CENTENNIAL ICE	Roof Replacement	Roof replacement at Centennial			S	150,000								
CENTENNIAL ICE	Rubber Tile Replacements	Rubber tile for rink and locker rooms	N	15,000										
CENTENNIAL ICE	Seal Coat Community Parking Lot	Seal coat parking lot									N	6,000		
CENTENNIAL ICE	Zamboni Replacement	New Zamboni					S	120,000						
CENTENNIAL POOLS	Anti-Slip Epoxy Floor	Update locker room flooring			N	35,000								
CENTENNIAL POOLS	Concession Equipment	New equipment for concessions	S	50,000										
CENTENNIAL POOLS	Deck Furniture Replacement	New chairs for pool			N	13,000			N	15,000				
CENTENNIAL POOLS	Diving Boards	New Diving Boards-High and Low	S	30,000										
CENTENNIAL POOLS	Drop Slides w/Diving Boards Replacement	Remove drop slide and install diving boards										N	100,000	
CENTENNIAL POOLS	Play Structure Replacement (Activity Pool)	Additional structure for activity pool										N	100,000	
CENTENNIAL POOLS	Seal Coat Community Parking Lot	Seal coat parking lot										N	6,000	
CENTENNIAL TENNIS	Ball Machine	Replace ball machine											16,000	
CENTENNIAL TENNIS	Cargo Van (Centennial)	Replace tennis maintenance van												20,000
CENTENNIAL TENNIS	Court Bulb Replacement	Replace tennis court bulbs										N	22,000	
CENTENNIAL TENNIS	Court Resurfacing	Indoor court resurface												58,000
CENTENNIAL TENNIS	Court Scrubber	Replace court scrubber											60,000	
CENTENNIAL TENNIS	Court Sweeper	Replace court sweeper											12,500	
CENTENNIAL TENNIS	Facility Renovation	Remodel/reconfigure desk and lounge							N	150,000				
CENTENNIAL TENNIS	Flood Remediation	Remediate water infiltration on the courts during major rain events.			S	25,000								
CENTENNIAL TENNIS	Indoor Court Divider Net Repair	Replace divider nets												
CENTENNIAL TENNIS	Parking Lot Lighting Replacement	New lighting at Centennial					S	30,000						
CENTENNIAL TENNIS	Pro Shop Remodeling	Remodel pro shop area			N	82,000								
CENTENNIAL TENNIS	Repaint Walls and Ceilings	Repaint court walls and ceiling												60,000
CENTENNIAL TENNIS	Seal Coat Community Parking Lot	Seal coat parking lot										N	6,000	
CENTENNIAL TENNIS	Wall and Ceiling Paint	Repaint court walls and ceiling										N	60,000	
COMMUNITY PLAYFIELD	Drainage	Install drainage for sports fields							N	100,000				



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GILLSON PARK	Lakeview Room floor refinish	Scheduled for the Lakeview room	S	5,000										
GILLSON PARK	Pick-Up Truck (Lake Front)	Scheduled replacement of the beach truck												20,000
GILLSON PARK	Picnic Area Signage	Signage in picnic areas with reservation info and policies			N	14,000								
GILLSON PARK	Picnic Table Replacement (43)	The replacement of aging picnic tables according to schedule (2019 area 4, 2020 Area 5/6, 2021, Lakeview Upper Level)	N	12,000	N	7,200	N	10,000	N	5,000				
GILLSON PARK	Replace Dog Beach Fence	Refencing of the dog beach including gate replacement					S	20,000						
GILLSON PARK	Sailing Beach Bathrooms	Building restrooms on the sailing beach					S	350,000						
GILLSON PARK	Sailing Boat Racks	Replace and repair old and damaged sailing racks	C	15,000										
GILLSON PARK	Storage Building Fire Alarm	Fire Alarm for maintenance building			N	10,000								
GILLSON PARK	Tennis Court Resurface/Renovation	Resurface/improve outdoor courts			S	25,000								80,000
GILLSON PARK	Tennis Courts Lighting Improvement	Improve lighting on tennis courts	S	20,000										
GILLSON PARK	Tractor Replacement & Beach Cleaner (Lake Front)	Replacement of Tractor for the Lakefront												88,000
GILLSON PARK	Utility Vehicles (Lakefront)	Replacement of beach gator												26,000
GILLSON PARK	Wallace Bowl Stone Repair	Repair and leveling of stone pathway			N	40,000								
GOLF CLUB	Amenities on Course	New Tee Markers / Divot Boxes/ Directional stakes	S	8,000							S	30,000		
GOLF CLUB	Approach/Tee Mowers	Replacement - (3) 14 Year Old Machines	C	44,000	C	44,000	C	44,000						
GOLF CLUB	Bank Mower	Replacement - Current Machine is 17 years old	N	12,000	N	12,000	N	12,000						
GOLF CLUB	Bunker Lining Installation	Materials Fairway Bunker Liners and Sand Replacement			N	0								50,000
GOLF CLUB	Cart Path Installation	Fully Connected Cart Paths/ Curbing / Drainage					S	850,000						
GOLF CLUB	Cart Path Repairs	Materials for fixing pot holes and washed out red gravel	C	10,000										
GOLF CLUB	Chemical Storage Building	Part 1- Environmental building, Chemical storage and Containment												50,000
GOLF CLUB	Chemical Wash Station Replacement	Part 2- Environmental building, Equipment Wash and Waste Removal												56,000
GOLF CLUB	Clubhouse Carpet	Wall to wall inside clubhouse							N	30,000				
GOLF CLUB	Clubhouse Landscaping	Updated landscaping, course /clubhouse aesthetics							S	20,000				
GOLF CLUB	Clubhouse Outdoor Bar Furniture	Create an outdoor space for F&B							N	60,000				
GOLF CLUB	Drainage Improvements	Materials for subsurface golf course drainage installs	C	10,000	C	10,000	C	10,000						
GOLF CLUB	Fairway Aerifiers (USED)	Tractor Mounted Fairway Aerifier												
GOLF CLUB	Fairway Mowers (3)	Replacement - (3) 10 Year Old Machines	C	58,000	C	58,000	C	58,000						
GOLF CLUB	Finish Basement of Golf House	Updates to usable living space					N	15,000						
GOLF CLUB	Golf Carts (70)	10-year replacement schedule												450,000
GOLF CLUB	Golf Course Fountains or Water Features	Water aeration system/better water quality/course aesthetics							N	30,000				
GOLF CLUB	GPS Sprayer	10-year replacement schedule												90,000
GOLF CLUB	Greens Aerfier	Equipment replacement schedule									N	38,000		



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MALLINCKRODT CENTER	Fitness Equipment Upgrade	2 Treadmills and 2 recumbent bikes			S	23,000								
MALLINCKRODT CENTER	New Library Furniture	Replacing couches and chairs	S	10,000										
MALLINCKRODT CENTER	Replace Building Automation	Heating and cooling control system			N	18,000								
MALLINCKRODT CENTER	Seal Coat Parking Lot	Seal coating and stripping	N	10,000					N	10,000				
MAPLE PARK	Playground Renovation (2015)	Scheduled replacement and ADA update	S	26,300	S	249,700								
MAPLE PARK	Tennis Court Renovation	Renovate outdoor court			S	11,000								
PARKS DEPARTMENT	ADA Accessibility (5.8 Levy)	ADA improvements	C	150,000	C	100,000	C	100,000						
PARKS DEPARTMENT	Aerator	Tractor attachment for turf aeration									S	25,000		
PARKS DEPARTMENT	Aerial Work Platform	Replacement of Ariel platform					S	15,000						37,000
PARKS DEPARTMENT	Artificial Turf Field	Replacement of artificial turf in-fill material					S	40,000						40,000
PARKS DEPARTMENT	Cargo Van (#22)	Replacement of Cargo van			N	33,000								66,000
PARKS DEPARTMENT	Cherry Picker	Replacement of electrician vehicle												115,000
PARKS DEPARTMENT	Combination Trash/Recycling Containers (Various Parks)	Ongoing standardization of trash/recycling containers	N	10,000	N	10,000	N	10,000	N	10,000				
PARKS DEPARTMENT	Crew Cab Stake Bed Truck (#12)	Replacement of Parks truck 12					S	51,000						30,000
PARKS DEPARTMENT	Dog Fence & Sign	Com Ed Lease dog run area and park signage	S	20,000										
PARKS DEPARTMENT	Fire Sprinkler System	Fire protection for maintenance building												60,000
PARKS DEPARTMENT	Front Loader/Backhoe	Replacement of Front loader/ Backhoe												40,000
PARKS DEPARTMENT	Garbage Truck (#26)	Replacement of Garbage Truck					S	90,000						
PARKS DEPARTMENT	Large Flatbed w/Plow	Replacement of truck #27												80,000
PARKS DEPARTMENT	Lighting of Artificial Turf Field (Alternate Revenue)	Installation of lighting at West Park turf field							N	500,000				
PARKS DEPARTMENT	Moonwalk	Replacement of Moonwalk												
PARKS DEPARTMENT	Mower Attachment (Woods Batwing Mower)	Replacement of tractor mounted grass mower	S	16,000										
PARKS DEPARTMENT	Mowing Equipment Replacement	Replacement of 4 Zero Turn and 2 walk behind mowers			S	58,000								
PARKS DEPARTMENT	Pick-Up Truck w/Plows (#8, #9, #10)	Replacement of Shop Foreman vehicle					S	25,000						
PARKS DEPARTMENT	Playground Renovation (2023)	Replacement of Tot Lot at West park												255,000
PARKS DEPARTMENT	Seeder Attachment	Replacement of tractor seeder attachment									N	15,000		
PARKS DEPARTMENT	Sidewalk Sweepers (Gravelly Brooms)	Replacement of sidewalk sweepers							N	13,000				13,000
PARKS DEPARTMENT	Small Dump Truck (#17 in 2021, #21 in 2022)	Replacement of Truck# 17 and Truck#21							S	85,000	S	60,000		
PARKS DEPARTMENT	Sweeper	Replace tractor sweeper attachment												6,500
PARKS DEPARTMENT	Trailers	Replace Wells Cargo enclosed trailer												9,000
PARKS DEPARTMENT	Utility Tractor (#5320)	Replacement of John Deere utility tractor					S	33,000	S	35,000				12,167
PARKS DEPARTMENT	Utility Vehicles	Replacement of Toro Workman utility vehicle	S	13,000	S	13,000	S	13,000						13,000
PARKS DEPARTMENT	Wood Chipper	Replacement of Wood chipper												47,000
PLATFORM TENNIS	Decking Extension	Extend decking to new courts									N	20,000		
PLATFORM TENNIS	Furniture Replacement	Replace furniture in hut									N	10,000		

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PLATFORM TENNIS	LED Lighting Upgrade	Upgrade lights to LED on original courts			N	36,000								
PLATFORM TENNIS	Platform Tennis Resurfacing	Resurfacing the PT Floors	N	35,000										40,000
THORNWOOD PARK	Tennis Court Color Coating	Resurface outdoor courts					S	18,000						20,000
VATTMANN PARK	Replace Fencing	Replace wood rail fencing												10,000
VATTMANN PARK	Tennis Court Renovation	Resurface outdoor courts												
		<b>TOTALS</b>		<b>8,891,172</b>		<b>4,058,966</b>		<b>3,620,266</b>		<b>1,521,655</b>		<b>859,500</b>		<b>2,992,667</b>

Priority Code =  
*C = Critical*  
*S = Semi Critical*  
*N = Non Critical*